



# MUNICIPIO DE AHUACATLÁN ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 01/may./2024  
12:11 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$34,468,631.00	\$5,056,171.43	\$39,524,802.43	\$7,617,553.40	\$7,617,553.40	\$31,907,249.03
TESORERIA MUNICIPAL	\$1,987,930.00	\$0.00	\$1,987,930.00	\$444,513.88	\$444,513.88	\$1,543,416.12
DIF MUNICIPAL	\$984,800.00	\$0.00	\$984,800.00	\$0.00	\$0.00	\$984,800.00
JUNTAS AUXILIARES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$995,462.54	\$995,462.54	\$2,004,537.46
POLICÍA MUNICIPAL	\$2,328,850.00	\$0.00	\$2,328,850.00	\$689,659.00	\$689,659.00	\$1,639,191.00
OBRAS PÚBLICAS	\$46,757,468.00	-\$210,308.00	\$46,547,160.00	\$7,132.00	\$7,132.00	\$46,540,028.00
<b>Sin Ramo/Dependencia</b>	<b>\$89,527,679.00</b>	<b>\$4,845,863.43</b>	<b>\$94,373,542.43</b>	<b>\$9,754,320.82</b>	<b>\$9,754,320.82</b>	<b>\$84,619,221.61</b>
<b>Total del Gasto</b>	<b>\$89,527,679.00</b>	<b>\$4,845,863.43</b>	<b>\$94,373,542.43</b>	<b>\$9,754,320.82</b>	<b>\$9,754,320.82</b>	<b>\$84,619,221.61</b>