Municipio de Ahuacatlán, Puebla

Clave: 24-02

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

	Anual	Enero	Febrero	Marzo	Abril	Mayo
Total	**$89,527,679.00**	**$7,460,640.00**	**$7,460,640.00**	**$7,460,640.00**	**$7,460,640.00**	**$7,460,640.00**
Servicios Personales	**$22,041,720.00**	**$1,836,810.00**	**$1,836,810.00**	**$1,836,810.00**	**$1,836,810.00**	**$1,836,810.00**
Remuneraciones al Personal de Carácter Permanente	$21,026,720.00	$1,752,227.00	$1,752,227.00	$1,752,227.00	$1,752,227.00	$1,752,227.00
Remuneraciones al Personal de Carácter Transitorio	$165,000.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00
Remuneraciones Adicionales y Especiales	$850,000.00	$70,833.00	$70,833.00	$70,833.00	$70,833.00	$70,833.00
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	**$6,009,440.00**	**$500,787.00**	**$500,787.00**	**$500,787.00**	**$500,787.00**	**$500,787.00**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$480,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00
Alimentos y Utensilios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$413,000.00	$34,417.00	$34,417.00	$34,417.00	$34,417.00	$34,417.00
Productos Químicos, Farmacéuticos y de Laboratorio	$121,200.00	$10,100.00	$10,100.00	$10,100.00	$10,100.00	$10,100.00
Combustibles, Lubricantes y Aditivos	$4,287,600.00	$357,300.00	$357,300.00	$357,300.00	$357,300.00	$357,300.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$132,900.00	$11,075.00	$11,075.00	$11,075.00	$11,075.00	$11,075.00
Materiales y Suministros para Seguridad	$15,950.00	$1,329.00	$1,329.00	$1,329.00	$1,329.00	$1,329.00
Herramientas, Refacciones y Accesorios Menores	$558,790.00	$46,566.00	$46,566.00	$46,566.00	$46,566.00	$46,566.00
Servicios Generales	**$8,333,151.00**	**$694,428.00**	**$694,428.00**	**$694,428.00**	**$694,428.00**	**$694,428.00**
Servicios Básicos	$1,280,400.00	$106,700.00	$106,700.00	$106,700.00	$106,700.00	$106,700.00
Servicios de Arrendamiento	$496,300.00	$41,358.00	$41,358.00	$41,358.00	$41,358.00	$41,358.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$1,330,660.00	$110,888.00	$110,888.00	$110,888.00	$110,888.00	$110,888.00
Servicios Financieros, Bancarios y Comerciales	$81,340.00	$6,778.00	$6,778.00	$6,778.00	$6,778.00	$6,778.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$279,600.00	$23,300.00	$23,300.00	$23,300.00	$23,300.00	$23,300.00
Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de Traslado y Viáticos	$232,800.00	$19,400.00	$19,400.00	$19,400.00	$19,400.00	$19,400.00
Servicios Oficiales	$3,054,051.00	$254,504.00	$254,504.00	$254,504.00	$254,504.00	$254,504.00
Otros Servicios Generales	$1,578,000.00	$131,500.00	$131,500.00	$131,500.00	$131,500.00	$131,500.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**$6,385,900.00**	**$532,159.00**	**$532,159.00**	**$532,159.00**	**$532,159.00**	**$532,159.00**
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$984,800.00	$82,067.00	$82,067.00	$82,067.00	$82,067.00	$82,067.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas Sociales	$5,401,100.00	$450,092.00	$450,092.00	$450,092.00	$450,092.00	$450,092.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Mobiliario y Equipo de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	**$46,757,468.00**	**$3,896,456.00**	**$3,896,456.00**	**$3,896,456.00**	**$3,896,456.00**	**$3,896,456.00**
Obra Pública en Bienes de Dominio Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Obra Pública en Bienes Propios	$46,757,468.00	$3,896,456.00	$3,896,456.00	$3,896,456.00	$3,896,456.00	$3,896,456.00
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Amortización de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Municipio de Ahuacatlán, Puebla

Clave: 24-02

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
$7,460,640.00	**$7,460,640.00**	**$7,460,640.00**	**$7,460,640.00**	**$7,460,640.00**	**$7,460,640.00**	**$7,460,640.00**
$1,836,810.00	**$1,836,810.00**	**$1,836,810.00**	**$1,836,810.00**	**$1,836,810.00**	**$1,836,810.00**	**$1,836,810.00**
$1,752,227.00	$1,752,227.00	$1,752,227.00	$1,752,227.00	$1,752,227.00	$1,752,227.00	$1,752,227.00
$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00
$70,833.00	$70,833.00	$70,833.00	$70,833.00	$70,833.00	$70,833.00	$70,833.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$500,787.00	**$500,787.00**	**$500,787.00**	**$500,787.00**	**$500,787.00**	**$500,787.00**	**$500,787.00**
$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$34,417.00	$34,417.00	$34,417.00	$34,417.00	$34,417.00	$34,417.00	$34,417.00
$10,100.00	$10,100.00	$10,100.00	$10,100.00	$10,100.00	$10,100.00	$10,100.00
$357,300.00	$357,300.00	$357,300.00	$357,300.00	$357,300.00	$357,300.00	$357,300.00
$11,075.00	$11,075.00	$11,075.00	$11,075.00	$11,075.00	$11,075.00	$11,075.00
$1,329.00	$1,329.00	$1,329.00	$1,329.00	$1,329.00	$1,329.00	$1,329.00
$46,566.00	$46,566.00	$46,566.00	$46,566.00	$46,566.00	$46,566.00	$46,566.00
$694,428.00	**$694,428.00**	**$694,428.00**	**$694,428.00**	**$694,428.00**	**$694,428.00**	**$694,428.00**
$106,700.00	$106,700.00	$106,700.00	$106,700.00	$106,700.00	$106,700.00	$106,700.00
$41,358.00	$41,358.00	$41,358.00	$41,358.00	$41,358.00	$41,358.00	$41,358.00
$110,888.00	$110,888.00	$110,888.00	$110,888.00	$110,888.00	$110,888.00	$110,888.00
$6,778.00	$6,778.00	$6,778.00	$6,778.00	$6,778.00	$6,778.00	$6,778.00
$23,300.00	$23,300.00	$23,300.00	$23,300.00	$23,300.00	$23,300.00	$23,300.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$19,400.00	$19,400.00	$19,400.00	$19,400.00	$19,400.00	$19,400.00	$19,400.00
$254,504.00	$254,504.00	$254,504.00	$254,504.00	$254,504.00	$254,504.00	$254,504.00
$131,500.00	$131,500.00	$131,500.00	$131,500.00	$131,500.00	$131,500.00	$131,500.00
$532,159.00	**$532,159.00**	**$532,159.00**	**$532,159.00**	**$532,159.00**	**$532,159.00**	**$532,159.00**
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$82,067.00	$82,067.00	$82,067.00	$82,067.00	$82,067.00	$82,067.00	$82,067.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$450,092.00	$450,092.00	$450,092.00	$450,092.00	$450,092.00	$450,092.00	$450,092.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,896,456.00	**$3,896,456.00**	**$3,896,456.00**	**$3,896,456.00**	**$3,896,456.00**	**$3,896,456.00**	**$3,896,456.00**
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$3,896,456.00	$3,896,456.00	$3,896,456.00	$3,896,456.00	$3,896,456.00	$3,896,456.00	$3,896,456.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

ING. PEDRO LUIS CRUZ BONILLA
PRESIDENTE MUNICIPAL

LIC. GUADALUPE TEJA SERAFIN
TESORERA MUNICIPAL