



MUNICIPIO DE AHUACATLÁN
ESTADO DE PUEBLA
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 15/jun./2023
 hora de Impresión | 02:48 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03 <u>Financiamiento Interno</u>	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	100.00 %
03-03 <u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/</u>	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	100.00 %
PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	100.00 %
11 <u>Impuestos sobre los ingresos</u>	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FERIAS	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>Impuestos sobre el patrimonio</u>	\$304,604.00	\$241,361.00	\$545,965.00	\$345,576.00	\$345,576.00	\$0.00	63.29 %
PREDIAL	\$224,000.00	\$137,250.00	\$361,250.00	\$193,895.00	\$193,895.00	\$0.00	53.67 %
PREDIAL URBANO	\$201,000.00	\$0.00	\$201,000.00	\$33,645.00	\$33,645.00	\$0.00	16.73 %
PREDIAL RÚSTICO	\$23,000.00	\$137,250.00	\$160,250.00	\$160,250.00	\$160,250.00	\$0.00	100.00 %
PREDIAL REZAGO	\$80,604.00	\$104,111.00	\$184,715.00	\$151,681.00	\$151,681.00	\$0.00	82.11 %
PREDIAL URBANO	\$60,503.00	\$0.00	\$60,503.00	\$27,469.00	\$27,469.00	\$0.00	45.40 %
PREDIAL RUSTICO	\$20,101.00	\$104,111.00	\$124,212.00	\$124,212.00	\$124,212.00	\$0.00	100.00 %
17 <u>Accesorios de Impuestos</u>	\$0.00	\$5,781.00	\$5,781.00	\$5,781.00	\$5,781.00	\$0.00	100.00 %
RECARGO IMPUESTO PREDIAL	\$0.00	\$5,781.00	\$5,781.00	\$5,781.00	\$5,781.00	\$0.00	100.00 %
41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$440,274.00	\$12,093.00	\$452,367.00	\$96,923.00	\$96,923.00	\$0.00	21.42 %
EXPLOTACIÓN DE BANCOS DE MATERIAL	\$318,270.00	\$0.00	\$318,270.00	\$84,450.00	\$84,450.00	\$0.00	26.53 %
EXPLOTACIÓN DE MINAS	\$318,270.00	\$0.00	\$318,270.00	\$84,450.00	\$84,450.00	\$0.00	26.53 %
MERCADOS	\$119,881.00	\$0.00	\$119,881.00	\$0.00	\$0.00	\$0.00	0.00 %
PUESTOS FIJOS EN MERCADOS CONSTRUÍDOS	\$111,394.00	\$0.00	\$111,394.00	\$0.00	\$0.00	\$0.00	0.00 %
VENDEDORES AMBULANTES O ESPORÁDICOS	\$8,487.00	\$0.00	\$8,487.00	\$0.00	\$0.00	\$0.00	0.00 %
PANTEONES	\$2,123.00	\$0.00	\$2,123.00	\$380.00	\$380.00	\$0.00	17.89 %
OTROS CONCEPTOS DE PANTEONES	\$2,123.00	\$0.00	\$2,123.00	\$380.00	\$380.00	\$0.00	17.89 %
RASTRO	\$0.00	\$12,093.00	\$12,093.00	\$12,093.00	\$12,093.00	\$0.00	100.00 %
MATANZA DE GANADO VACUNO POR CABEZA	\$0.00	\$7,242.00	\$7,242.00	\$7,242.00	\$7,242.00	\$0.00	100.00 %
MATANZA DE GANADO PORCINO POR CABEZA	\$0.00	\$4,851.00	\$4,851.00	\$4,851.00	\$4,851.00	\$0.00	100.00 %
43 <u>Derechos por prestación de servicios</u>	\$303,416.00	\$120,631.50	\$424,047.50	\$375,834.50	\$375,834.50	\$0.00	88.63 %
LICENCIAS Y PERMISOS	\$24,400.00	\$20,468.50	\$44,868.50	\$39,564.50	\$39,564.50	\$0.00	88.17 %
PERMISOS DE CONSTRUCCIÓN, RECONSTRUCCIÓN Y	\$0.00	\$5,394.00	\$5,394.00	\$5,394.00	\$5,394.00	\$0.00	100.00 %
LICENCIAS, PERMISOS O AUTORIZACIONES POR COM	\$19,096.00	\$15,074.50	\$34,170.50	\$34,170.50	\$34,170.50	\$0.00	100.00 %
OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE	\$5,304.00	\$0.00	\$5,304.00	\$0.00	\$0.00	\$0.00	0.00 %
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$68,958.00	\$2,317.00	\$71,275.00	\$36,225.00	\$36,225.00	\$0.00	50.82 %
USO DOMÉSTICO DE AGUA POTABLE	\$68,958.00	\$0.00	\$68,958.00	\$33,908.00	\$33,908.00	\$0.00	49.17 %



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RECONEXIÓN A LA RED DE AGUA POTABLE	\$0.00	\$2,317.00	\$2,317.00	\$2,317.00	\$2,317.00	\$0.00	100.00 %
REGISTRO CIVIL	\$210,058.00	\$97,846.00	\$307,904.00	\$300,045.00	\$300,045.00	\$0.00	97.44 %
REGISTROS Y EXTRACTOS DE NACIMIENTO	\$134,734.00	\$73,331.00	\$208,065.00	\$208,065.00	\$208,065.00	\$0.00	100.00 %
REGISTROS Y EXTRACTOS DE MATRIMONIO	\$5,304.00	\$3,576.00	\$8,880.00	\$8,880.00	\$8,880.00	\$0.00	100.00 %
CERTIFICADO Y EXTRACTOS DE DEFUNCIÓN	\$1,061.00	\$0.00	\$1,061.00	\$1,050.00	\$1,050.00	\$0.00	98.96 %
OTROS CONCEPTOS DE REGISTRO CIVIL	\$66,837.00	\$0.00	\$66,837.00	\$59,675.00	\$59,675.00	\$0.00	89.28 %
PRESENTACION MATRIMONIAL	\$1,061.00	\$18,889.00	\$19,950.00	\$19,950.00	\$19,950.00	\$0.00	100.00 %
REGISTRO DE CONTRATO MATRIMONIAL	\$1,061.00	\$0.00	\$1,061.00	\$375.00	\$375.00	\$0.00	35.34 %
FORMATO DE RECONOCIMIENTO DE HIJOS	\$0.00	\$1,875.00	\$1,875.00	\$1,875.00	\$1,875.00	\$0.00	100.00 %
FORMATO DE DIVORCIO	\$0.00	\$175.00	\$175.00	\$175.00	\$175.00	\$0.00	100.00 %
44 Otros Derechos	\$103,008.00	\$257,710.95	\$360,718.95	\$318,378.95	\$318,378.95	\$0.00	88.26 %
OTROS DERECHOS DE REGISTRO CIVIL	\$0.00	\$146,637.00	\$146,637.00	\$146,637.00	\$146,637.00	\$0.00	100.00 %
OTROS DERECHOS	\$22,378.00	\$0.00	\$22,378.00	\$4,474.00	\$4,474.00	\$0.00	19.99 %
** FALTA NOMBRE **	\$78,507.00	\$12,097.00	\$90,604.00	\$66,168.00	\$66,168.00	\$0.00	73.02 %
USO DE SANITARIOS PÚBLICOS	\$36,071.00	\$12,097.00	\$48,168.00	\$48,168.00	\$48,168.00	\$0.00	100.00 %
PADRON DE CONTRATISTAS	\$42,436.00	\$0.00	\$42,436.00	\$18,000.00	\$18,000.00	\$0.00	42.41 %
COMISIONES BANCARIAS	\$2,123.00	\$98,976.95	\$101,099.95	\$101,099.95	\$101,099.95	\$0.00	100.00 %
COMISIONES GANADAS PARTICIPACIONES	\$2,123.00	\$4,292.27	\$6,415.27	\$6,415.27	\$6,415.27	\$0.00	100.00 %
INTERESES GANADOS FORTAMUN	\$0.00	\$30,330.27	\$30,330.27	\$30,330.27	\$30,330.27	\$0.00	100.00 %
INTERESES GANADOS FISM	\$0.00	\$64,354.41	\$64,354.41	\$64,354.41	\$64,354.41	\$0.00	100.00 %
51 Productos	\$515,981.00	\$140,720.00	\$656,701.00	\$339,725.00	\$339,725.00	\$0.00	51.73 %
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTOS	\$515,981.00	\$140,720.00	\$656,701.00	\$339,725.00	\$339,725.00	\$0.00	51.73 %
ESPACIOS EN MERCADOS MUNICIPALES	\$0.00	\$82,839.00	\$82,839.00	\$82,839.00	\$82,839.00	\$0.00	100.00 %
ESPACIOS TEMPORALES EN ÁREAS MUNICIPALES	\$0.00	\$57,881.00	\$57,881.00	\$57,881.00	\$57,881.00	\$0.00	100.00 %
VENTA DE FORMATOS OFICIALES	\$515,981.00	\$0.00	\$515,981.00	\$199,005.00	\$199,005.00	\$0.00	38.56 %
61 Aprovechamientos	\$7,835.00	\$140,132.00	\$147,967.00	\$147,967.00	\$147,967.00	\$0.00	100.00 %
61-02 MULTAS	\$7,835.00	\$140,132.00	\$147,967.00	\$147,967.00	\$147,967.00	\$0.00	100.00 %
** FALTA NOMBRE **	\$7,835.00	\$140,132.00	\$147,967.00	\$147,967.00	\$147,967.00	\$0.00	100.00 %
MULTAS POR FALTAS A CODIGOS Y REGLAMENTOS	\$7,835.00	\$140,132.00	\$147,967.00	\$147,967.00	\$147,967.00	\$0.00	100.00 %
81 Participaciones	\$31,096,283.00	\$3,374,865.70	\$34,471,148.70	\$32,893,559.78	\$32,893,559.78	\$0.00	95.42 %
PARTICIPACIONES	\$28,448,756.00	\$3,179,646.27	\$31,628,402.27	\$31,578,983.11	\$31,578,983.11	\$0.00	99.84 %
FONDO DE DESARROLLO MUNICIPAL	\$28,084,827.00	\$3,129,524.27	\$31,214,351.27	\$31,214,351.27	\$31,214,351.27	\$0.00	100.00 %
FONDO PARA INCENTIVAR Y ESTIMULAR LA RECAUDACIÓN	\$326,798.00	\$0.00	\$326,798.00	\$277,378.84	\$277,378.84	\$0.00	84.87 %



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ISABI	\$37,131.00	\$50,122.00	\$87,253.00	\$87,253.00	\$87,253.00	\$0.00	100.00 %
FONDOS PARTICIPABLES	\$2,647,527.00	\$195,219.43	\$2,842,746.43	\$1,314,576.67	\$1,314,576.67	\$0.00	46.24 %
FONDO DE COMPENSACIÓN	\$324,018.00	\$0.00	\$324,018.00	\$131,702.70	\$131,702.70	\$0.00	40.64 %
FONDO DE FISCALIZACIÓN	\$337,083.00	\$46,259.44	\$383,342.44	\$383,342.44	\$383,342.44	\$0.00	100.00 %
FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GA	\$371,615.00	\$0.00	\$371,615.00	\$227,801.04	\$227,801.04	\$0.00	61.30 %
FONDO DE EXTRACCION DE HIDROCARBUROS	\$16,424.00	\$0.00	\$16,424.00	\$0.00	\$0.00	\$0.00	0.00 %
FEIEF FONDO DESARROLLO MPAL PROVENIENTE DEL	\$775,891.00	\$0.00	\$775,891.00	-\$25,842.83	-\$25,842.83	\$0.00	-3.33 %
FEIEF FONDO PARA INCENTIVAR Y EST. REC PROVEN	\$3,183.00	\$0.00	\$3,183.00	\$480.33	\$480.33	\$0.00	15.09 %
FEIEF FONDO DE FISCALIZACION	\$15,913.00	\$148,959.99	\$164,872.99	\$164,872.99	\$164,872.99	\$0.00	100.00 %
PART. 100% RECAUDACION ISR	\$803,400.00	\$0.00	\$803,400.00	\$432,220.00	\$432,220.00	\$0.00	53.79 %
82 <u>Aportaciones</u>	\$48,957,014.00	-\$5,647,457.19	\$43,309,556.81	\$43,309,556.81	\$43,309,556.81	\$0.00	100.00 %
FISM	\$36,019,995.00	-\$3,609,215.00	\$32,410,780.00	\$32,410,780.00	\$32,410,780.00	\$0.00	100.00 %
FORTAMUN	\$12,937,019.00	-\$2,060,264.00	\$10,876,755.00	\$10,876,755.00	\$10,876,755.00	\$0.00	100.00 %
INTERESES FISM	\$0.00	\$16,013.90	\$16,013.90	\$16,013.90	\$16,013.90	\$0.00	100.00 %
INTERESES FORTAMUN	\$0.00	\$6,007.91	\$6,007.91	\$6,007.91	\$6,007.91	\$0.00	100.00 %
83 <u>Convenios</u>	\$9,868,869.00	\$0.00	\$9,868,869.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS FONDOS	\$9,868,869.00	\$0.00	\$9,868,869.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$91,597,284.00	\$11,645,837.96	\$103,243,121.96	\$80,833,302.04	\$80,833,302.04	\$0.00	78.29 %