



# MUNICIPIO DE AHUACATLÁN ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2023 Al 31/mar./2023

Fecha y 18/may./2023  
hora de Impresión 10:47 p. m.

| Concepto                    | Egresos                |                                 |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                             | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                               |
|                             | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      |                               |
| <b>Sin Ramo/Dependencia</b> |                        |                                 |                        |                        |                        |                               |
| PRESIDENCIA MUNICIPAL       | \$32,508,006.00        | \$180,500.00                    | \$32,688,506.00        | \$7,550,751.77         | \$7,550,751.77         | \$25,137,754.23               |
| TESORERIA MUNICIPAL         | \$1,723,115.00         | \$0.00                          | \$1,723,115.00         | \$547,809.06           | \$547,809.06           | \$1,175,305.94                |
| DIF MUNICIPAL               | \$1,100,000.00         | \$0.00                          | \$1,100,000.00         | \$4,500.00             | \$4,500.00             | \$1,095,500.00                |
| JUNTAS AUXILIARES           | \$1,100,000.00         | \$0.00                          | \$1,100,000.00         | \$846,741.80           | \$846,741.80           | \$253,258.20                  |
| POLICÍA MUNICIPAL           | \$1,559,000.00         | -\$160,000.00                   | \$1,399,000.00         | \$275,873.66           | \$275,873.66           | \$1,123,126.34                |
| OBRAS PÚBLICAS              | \$44,189,419.00        | \$3,089,498.00                  | \$47,278,917.00        | \$18,506,339.23        | \$18,506,339.23        | \$28,772,577.77               |
| <b>Sin Ramo/Dependencia</b> | <b>\$82,179,540.00</b> | <b>\$3,109,998.00</b>           | <b>\$85,289,538.00</b> | <b>\$27,732,015.52</b> | <b>\$27,732,015.52</b> | <b>\$57,557,522.48</b>        |
| <b>Total del Gasto</b>      | <b>\$82,179,540.00</b> | <b>\$3,109,998.00</b>           | <b>\$85,289,538.00</b> | <b>\$27,732,015.52</b> | <b>\$27,732,015.52</b> | <b>\$57,557,522.48</b>        |