



MUNICIPIO DE AHUACATLÁN PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2022 Al 30/sep./2022

Fecha y | 07/nov./2022
hora de Impresión | 12:40 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$29,308,276.00	\$9,745,000.00	\$39,053,276.00	\$9,866,349.54	\$9,866,349.54	\$29,186,926.46
TESORERIA MUNICIPAL	\$669,473.00	\$120,000.00	\$789,473.00	\$177,242.55	\$177,242.55	\$612,230.45
DIF MUNICIPAL	\$2,978,863.00	\$10,000.00	\$2,988,863.00	\$8,000.00	\$8,000.00	\$2,980,863.00
JUNTAS AUXILIARES	\$1,392,045.00	\$90,000.00	\$1,482,045.00	\$690,690.30	\$690,690.30	\$791,354.70
POLICÍA MUNICIPAL	\$1,750,485.00	\$5,000.00	\$1,755,485.00	\$0.00	\$0.00	\$1,755,485.00
OBRAS PÚBLICAS	\$55,498,142.00	\$30,000.00	\$55,528,142.00	\$2,923,897.74	\$2,923,897.74	\$52,604,244.26
Sin Ramo/Dependencia	\$91,597,284.00	\$10,000,000.00	\$101,597,284.00	\$13,666,180.13	\$13,666,180.13	\$87,931,103.87
Total del Gasto	\$91,597,284.00	\$10,000,000.00	\$101,597,284.00	\$13,666,180.13	\$13,666,180.13	\$87,931,103.87

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones Al 30/sep./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$29,308,276.00	\$9,745,000.00	\$39,053,276.00	\$9,866,349.54	\$9,866,349.54	\$29,186,926.46
TESORERIA MUNICIPAL	\$669,473.00	\$120,000.00	\$789,473.00	\$177,242.55	\$177,242.55	\$612,230.45
DIF MUNICIPAL	\$2,978,863.00	\$10,000.00	\$2,988,863.00	\$8,000.00	\$8,000.00	\$2,980,863.00
JUNTAS AUXILIARES	\$1,392,045.00	\$90,000.00	\$1,482,045.00	\$690,690.30	\$690,690.30	\$791,354.70
POLICIA MUNICIPAL	\$1,750,485.00	\$5,000.00	\$1,755,485.00	\$0.00	\$0.00	\$1,755,485.00
OBRAS PÚBLICAS	\$55,498,142.00	\$30,000.00	\$55,528,142.00	\$2,923,897.74	\$2,923,897.74	\$52,604,244.26
Sin Ramo/Dependencia	\$91,597,284.00	\$10,000,000.00	\$101,597,284.00	\$13,666,180.13	\$13,666,180.13	\$87,931,103.87
Total del Gasto	\$91,597,284.00	\$10,000,000.00	\$101,597,284.00	\$13,666,180.13	\$13,666,180.13	\$87,931,103.87