



# MUNICIPIO DE AHUACATLÁN PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2022 Al 30/jun./2022

Uf: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 11/ago./2022 | 10:36 a. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$4,064,572.98</b>	<b>-\$42,499.98</b>	<b>\$4,022,073.00</b>	<b>\$5,000.00</b>	<b>\$380,705.00</b>	<b>\$3,284,848.00</b>	<b>\$4,806,491.00</b>	<b>\$3,641,368.00</b>
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$3,447,924.99	\$0.00	\$3,447,924.99	\$0.00	\$375,705.00	\$3,279,848.00	\$4,801,491.00	\$3,072,219.99
1130 Sueldos base al personal permanente	\$3,447,924.99	\$0.00	\$3,447,924.99	\$0.00	\$375,705.00	\$3,279,848.00	\$4,801,491.00	\$3,072,219.99
1132 Sueldo Base al Personal de Confianza	\$3,447,924.99	\$0.00	\$3,447,924.99	\$0.00	\$375,705.00	\$3,279,848.00	\$4,801,491.00	\$3,072,219.99
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$22,500.00	\$22,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$17,500.00
1210 Honorarios asimilables a salarios	\$0.00	\$22,500.00	\$22,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$17,500.00
1211 Honorarios asimilables a salarios	\$0.00	\$22,500.00	\$22,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$17,500.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$616,647.99	-\$64,999.98	\$551,648.01	\$0.00	\$0.00	\$0.00	\$0.00	\$551,648.01
1320 Primas de vacaciones, dominical y gratificación de	\$616,647.99	-\$64,999.98	\$551,648.01	\$0.00	\$0.00	\$0.00	\$0.00	\$551,648.01
1322 Gratificación de fin de año	\$616,647.99	-\$64,999.98	\$551,648.01	\$0.00	\$0.00	\$0.00	\$0.00	\$551,648.01
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$506,579.55</b>	<b>\$172,750.02</b>	<b>\$679,329.57</b>	<b>\$700,203.78</b>	<b>\$700,203.78</b>	<b>\$700,203.78</b>	<b>\$700,203.78</b>	<b>-\$20,874.21</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN I	\$92,828.52	-\$12,500.01	\$105,328.53	\$70,356.82	\$70,356.82	\$70,356.82	\$70,356.82	\$34,971.71
2110 Materiales, útiles y equipos menores de oficina	\$41,109.75	-\$5,000.01	\$36,109.74	\$27,911.81	\$27,911.81	\$27,911.81	\$27,911.81	\$8,197.93
2111 Materiales, útiles y equipos menores de oficina	\$41,109.75	-\$5,000.01	\$36,109.74	\$27,911.81	\$27,911.81	\$27,911.81	\$27,911.81	\$8,197.93
2120 Materiales y útiles de impresión y reproducción	\$33,153.00	\$0.00	\$33,153.00	\$220.01	\$220.01	\$220.01	\$220.01	\$32,932.99
2121 Materiales y útiles de impresión y reproducción	\$33,153.00	\$0.00	\$33,153.00	\$220.01	\$220.01	\$220.01	\$220.01	\$32,932.99
2160 Material de limpieza	\$5,304.51	\$0.00	\$5,304.51	\$0.00	\$0.00	\$0.00	\$0.00	\$5,304.51
2161 Material de limpieza	\$5,304.51	\$0.00	\$5,304.51	\$0.00	\$0.00	\$0.00	\$0.00	\$5,304.51
2180 Materiales para el registro e identificación de bien	\$13,281.26	\$17,500.02	\$30,781.28	\$42,225.00	\$42,225.00	\$42,225.00	\$42,225.00	-\$11,463.72
2181 Materiales para el registro e identificación de bien	\$13,281.26	\$17,500.02	\$30,781.28	\$42,225.00	\$42,225.00	\$42,225.00	\$42,225.00	-\$11,463.72
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,168.44</b>	<b>\$15,168.44</b>	<b>\$15,168.44</b>	<b>\$15,168.44</b>	<b>-\$168.44</b>
2210 Productos alimenticios para personas	\$0.00	\$15,000.00	\$15,000.00	\$15,168.44	\$15,168.44	\$15,168.44	\$15,168.44	-\$168.44
2211 Productos alimenticios para personas	\$0.00	\$15,000.00	\$15,000.00	\$15,168.44	\$15,168.44	\$15,168.44	\$15,168.44	-\$168.44
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCC</b>	<b>\$7,956.75</b>	<b>\$15,000.00</b>	<b>\$22,956.75</b>	<b>\$1,284.88</b>	<b>\$1,284.88</b>	<b>\$1,284.88</b>	<b>\$1,284.88</b>	<b>\$6,671.87</b>
2460 Material eléctrico y electrónico	\$7,956.75	\$0.00	\$7,956.75	\$1,284.88	\$1,284.88	\$1,284.88	\$1,284.88	\$6,671.87
2461 Material eléctrico y electrónico	\$7,956.75	\$0.00	\$7,956.75	\$1,284.88	\$1,284.88	\$1,284.88	\$1,284.88	\$6,671.87
2490 Otros materiales y artículos de construcción y repe	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2491 Otros materiales y artículos de construcción y repe	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y F</b>	<b>\$0.00</b>	<b>\$40,249.98</b>	<b>\$40,249.98</b>	<b>\$38,841.21</b>	<b>\$38,841.21</b>	<b>\$38,841.21</b>	<b>\$38,841.21</b>	<b>\$1,408.77</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$5,000.01	\$5,000.01	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	-\$3,119.99
2531 Medicinas y productos farmacéuticos	\$0.00	\$5,000.01	\$5,000.01	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	-\$3,119.99
2540 Materiales, accesorios y suministros médicos	\$0.00	\$5,000.01	\$5,000.01	\$15,061.40	\$15,061.40	\$15,061.40	\$15,061.40	-\$10,061.39
2541 Materiales, accesorios y suministros médicos	\$0.00	\$5,000.01	\$5,000.01	\$15,061.40	\$15,061.40	\$15,061.40	\$15,061.40	-\$10,061.39
2590 Otros productos químicos	\$0.00	\$30,249.96	\$30,249.96	\$15,659.81	\$15,659.81	\$15,659.81	\$15,659.81	\$14,590.15





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	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2591	Otros productos químicos	\$0.00	\$30,249.96	\$15,659.81	\$15,659.81	\$15,659.81	\$15,659.81	\$14,590.15
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$185,657.52</b>	<b>-\$8,750.01</b>	<b>\$176,907.51</b>	<b>\$316,740.31</b>	<b>\$316,740.31</b>	<b>\$316,740.31</b>	<b>-\$139,832.80</b>
2610	Combustibles, lubricantes y aditivos	\$185,657.52	-\$8,750.01	\$176,907.51	\$316,740.31	\$316,740.31	\$316,740.31	-\$139,832.80
2611	Combustibles	\$185,657.52	-\$8,750.01	\$176,907.51	\$316,740.31	\$316,740.31	\$316,740.31	-\$139,832.80
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$106,089.99</b>	<b>\$6,250.02</b>	<b>\$112,340.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,340.01</b>
2710	Vestuario y uniformes	\$106,089.99	\$1,250.01	\$107,340.00	\$0.00	\$0.00	\$0.00	\$107,340.00
2711	Vestuario y uniformes	\$106,089.99	\$1,250.01	\$107,340.00	\$0.00	\$0.00	\$0.00	\$107,340.00
2730	Artículos deportivos	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$0.00	\$0.00	\$5,000.01
2731	Artículos deportivos	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$0.00	\$0.00	\$5,000.01
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURID</b>	<b>\$13,261.26</b>	<b>\$1,250.01</b>	<b>\$14,511.27</b>	<b>\$4,670.03</b>	<b>\$4,670.03</b>	<b>\$4,670.03</b>	<b>\$9,841.24</b>
2820	Materiales de seguridad pública	\$13,261.26	\$1,250.01	\$14,511.27	\$4,670.03	\$4,670.03	\$4,670.03	\$9,841.24
2821	Materiales de seguridad pública	\$13,261.26	\$1,250.01	\$14,511.27	\$4,670.03	\$4,670.03	\$4,670.03	\$9,841.24
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$100,785.51</b>	<b>\$91,250.01</b>	<b>\$192,035.52</b>	<b>\$253,142.09</b>	<b>\$253,142.09</b>	<b>\$253,142.09</b>	<b>-\$61,106.57</b>
2910	Herramientas menores	\$42,436.02	-\$2,499.99	\$39,936.03	\$35,806.40	\$35,806.40	\$35,806.40	\$4,129.63
2911	Herramientas menores	\$42,436.02	-\$2,499.99	\$39,936.03	\$35,806.40	\$35,806.40	\$35,806.40	\$4,129.63
2920	Refacciones y accesorios menores de edificios	\$0.00	\$95,000.01	\$95,000.01	\$149,143.72	\$149,143.72	\$149,143.72	-\$54,143.71
2921	Refacciones y accesorios menores de edificios	\$0.00	\$95,000.01	\$95,000.01	\$149,143.72	\$149,143.72	\$149,143.72	-\$54,143.71
2960	Refacciones y accesorios menores de equipo de ti	\$58,349.49	-\$1,250.01	\$57,099.48	\$68,191.97	\$68,191.97	\$68,191.97	-\$11,092.49
2961	Refacciones y accesorios menores de equipo de ti	\$58,349.49	-\$1,250.01	\$57,099.48	\$68,191.97	\$68,191.97	\$68,191.97	-\$11,092.49
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,032,173.54</b>	<b>-\$106,749.99</b>	<b>\$1,925,423.55</b>	<b>\$861,197.13</b>	<b>\$861,197.13</b>	<b>\$861,197.13</b>	<b>\$1,064,226.42</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$225,441.24</b>	<b>\$27,500.01</b>	<b>\$252,941.25</b>	<b>\$268,090.00</b>	<b>\$268,090.00</b>	<b>\$268,090.00</b>	<b>-\$15,148.75</b>
3110	Energía eléctrica	\$225,441.24	\$27,500.01	\$252,941.25	\$268,090.00	\$268,090.00	\$268,090.00	-\$15,148.75
3111	Energía eléctrica	\$225,441.24	\$27,500.01	\$252,941.25	\$268,090.00	\$268,090.00	\$268,090.00	-\$15,148.75
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$200,529.75</b>	<b>-\$135,000.00</b>	<b>\$65,529.75</b>	<b>\$63,199.66</b>	<b>\$63,199.66</b>	<b>\$63,199.66</b>	<b>\$2,330.09</b>
3210	Arrendamiento de terrenos	\$0.00	\$7,500.00	\$7,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$5,500.00
3211	Arrendamiento de terrenos	\$0.00	\$7,500.00	\$7,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$5,500.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$37,500.00	\$37,500.00	\$50,000.00	\$50,000.00	\$50,000.00	-\$12,500.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$37,500.00	\$37,500.00	\$50,000.00	\$50,000.00	\$50,000.00	-\$12,500.00
3260	Arrendamiento de maquinaria, otros equipos y her	\$185,657.49	-\$180,000.00	\$5,657.49	\$0.00	\$0.00	\$0.00	\$5,657.49
3261	Arrendamiento de maquinaria, otros equipos y her	\$185,657.49	-\$180,000.00	\$5,657.49	\$0.00	\$0.00	\$0.00	\$5,657.49
3290	Otros arrendamientos	\$14,872.26	\$0.00	\$14,872.26	\$11,199.66	\$11,199.66	\$11,199.66	\$3,672.60
3291	Otros arrendamientos	\$14,872.26	\$0.00	\$14,872.26	\$11,199.66	\$11,199.66	\$11,199.66	\$3,672.60
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TI</b>	<b>\$928,287.51</b>	<b>-\$183,750.00</b>	<b>\$744,537.51</b>	<b>\$28,381.50</b>	<b>\$28,381.50</b>	<b>\$28,381.50</b>	<b>\$716,156.01</b>
3310	Servicios legales, de contabilidad, auditoría y reiac	\$132,612.51	\$0.00	\$132,612.51	\$0.00	\$0.00	\$0.00	\$132,612.51





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	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3311	132,612.51	\$0.00	132,612.51	\$0.00	\$0.00	\$0.00	\$0.00	132,612.51
3320	424,359.99	\$0.00	424,359.99	\$0.00	\$0.00	\$0.00	\$0.00	424,359.99
3321	424,359.99	\$0.00	424,359.99	\$0.00	\$0.00	\$0.00	\$0.00	424,359.99
3330	132,612.51	-65,000.01	67,612.50	\$0.00	\$0.00	\$0.00	\$0.00	67,612.50
3331	132,612.51	-65,000.01	67,612.50	\$0.00	\$0.00	\$0.00	\$0.00	67,612.50
3360	\$0.00	\$1,250.01	1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	1,250.01
3361	\$0.00	\$1,250.01	1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	1,250.01
3390	238,702.50	-120,000.00	118,702.50	\$28,381.50	\$28,381.50	\$28,381.50	\$28,381.50	\$90,321.00
3391	238,702.50	-120,000.00	118,702.50	\$28,381.50	\$28,381.50	\$28,381.50	\$28,381.50	\$90,321.00
<b>3400</b>	<b>666,306.24</b>	<b>12,000.00</b>	<b>678,306.24</b>	<b>67,056.24</b>	<b>67,056.24</b>	<b>67,056.24</b>	<b>67,056.24</b>	<b>669,141.66</b>
3410	666,306.24	\$750.00	667,056.24	\$9,164.58	\$9,164.58	\$9,164.58	\$9,164.58	\$57,891.66
3411	666,306.24	\$750.00	667,056.24	\$9,164.58	\$9,164.58	\$9,164.58	\$9,164.58	\$57,891.66
3450	\$0.00	\$11,250.00	11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
3451	\$0.00	\$11,250.00	11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
<b>3500</b>	<b>18,565.77</b>	<b>102,500.01</b>	<b>121,065.78</b>	<b>199,543.20</b>	<b>199,543.20</b>	<b>199,543.20</b>	<b>199,543.20</b>	<b>-78,477.42</b>
3530	18,565.77	\$0.00	18,565.77	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$2,583.49
3531	18,565.77	\$0.00	18,565.77	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$2,583.49
3550	13,261.26	\$102,500.01	115,761.27	\$191,655.20	\$191,655.20	\$191,655.20	\$191,655.20	\$75,893.93
3551	13,261.26	\$102,500.01	115,761.27	\$191,655.20	\$191,655.20	\$191,655.20	\$191,655.20	\$75,893.93
<b>3600</b>	<b>1,591.26</b>	<b>0.00</b>	<b>1,591.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,591.26</b>
3610	1,591.26	\$0.00	1,591.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.26
3611	1,591.26	\$0.00	1,591.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.26
<b>3700</b>	<b>7,956.75</b>	<b>24,999.99</b>	<b>32,956.74</b>	<b>26,166.00</b>	<b>26,166.00</b>	<b>26,166.00</b>	<b>26,166.00</b>	<b>6,790.74</b>
3750	7,956.75	\$24,999.99	32,956.74	\$26,166.00	\$26,166.00	\$26,166.00	\$26,166.00	\$6,790.74
3751	7,956.75	\$24,999.99	32,956.74	\$26,166.00	\$26,166.00	\$26,166.00	\$26,166.00	\$6,790.74
<b>3800</b>	<b>424,360.02</b>	<b>9,999.99</b>	<b>434,360.01</b>	<b>203,851.19</b>	<b>203,851.19</b>	<b>203,851.19</b>	<b>203,851.19</b>	<b>\$230,508.82</b>
3810	424,360.02	\$9,999.99	434,360.01	\$203,851.19	\$203,851.19	\$203,851.19	\$203,851.19	\$230,508.82
3811	424,360.02	\$9,999.99	434,360.01	\$203,851.19	\$203,851.19	\$203,851.19	\$203,851.19	\$230,508.82
3820	53,045.01	\$0.00	53,045.01	\$80,937.00	\$80,937.00	\$80,937.00	\$80,937.00	-\$27,891.99
3821	53,045.01	\$0.00	53,045.01	\$80,937.00	\$80,937.00	\$80,937.00	\$80,937.00	-\$27,891.99
<b>3900</b>	<b>159,135.00</b>	<b>35,000.01</b>	<b>194,135.01</b>	<b>62,801.00</b>	<b>62,801.00</b>	<b>62,801.00</b>	<b>62,801.00</b>	<b>\$131,334.01</b>
3920	159,135.00	\$35,000.01	194,135.01	\$62,801.00	\$62,801.00	\$62,801.00	\$62,801.00	\$131,334.01
3921	159,135.00	\$35,000.01	194,135.01	\$62,801.00	\$62,801.00	\$62,801.00	\$62,801.00	\$131,334.01
3980	26,522.49	\$35,000.01	61,522.50	\$59,917.00	\$59,917.00	\$59,917.00	\$59,917.00	\$1,605.50





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10:36 a. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio	
3981	Impuesto sobre nóminas y otros que se derivan de	\$26,522.49	\$35,000.01	\$61,522.50	\$59,917.00	\$59,917.00	\$59,917.00	\$1,605.50	
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUE</b>	<b>\$2,434,720.71</b>	<b>-\$63,499.92</b>	<b>\$2,371,220.79</b>	<b>\$652,593.10</b>	<b>\$652,593.10</b>	<b>\$652,593.10</b>	<b>\$1,718,627.69</b>	
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,434,720.71</b>	<b>-\$63,499.92</b>	<b>\$2,371,220.79</b>	<b>\$652,593.10</b>	<b>\$652,593.10</b>	<b>\$652,593.10</b>	<b>\$1,718,627.69</b>	
4410	Ayudas sociales a personas	\$1,275,410.97	-\$107,249.94	\$1,168,161.03	\$155,248.10	\$155,248.10	\$155,248.10	\$1,012,912.93	
4411	Ayudas sociales a personas	\$1,275,410.97	-\$107,249.94	\$1,168,161.03	\$155,248.10	\$155,248.10	\$155,248.10	\$1,012,912.93	
4430	Ayudas sociales a instituciones de enseñanza	\$66,582.75	\$10,000.02	\$76,582.77	\$4,500.00	\$4,500.00	\$4,500.00	\$72,082.77	
4431	Ayudas sociales a instituciones de enseñanza	\$66,582.75	\$10,000.02	\$76,582.77	\$4,500.00	\$4,500.00	\$4,500.00	\$72,082.77	
4450	Ayudas sociales a instituciones sin fines de lucro	\$1,092,726.99	\$33,750.00	\$1,126,476.99	\$492,845.00	\$492,845.00	\$492,845.00	\$633,631.99	
4451	Ayudas sociales a instituciones sin fines de lucro	\$1,092,726.99	\$33,750.00	\$1,126,476.99	\$492,845.00	\$492,845.00	\$492,845.00	\$633,631.99	
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTAN-</b>	<b>\$212,180.01</b>	<b>\$34,999.98</b>	<b>\$247,179.99</b>	<b>\$15,800.00</b>	<b>\$15,800.00</b>	<b>\$15,800.00</b>	<b>\$231,379.99</b>	
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$39,783.75</b>	<b>\$9,999.99</b>	<b>\$49,783.74</b>	<b>\$15,800.00</b>	<b>\$15,800.00</b>	<b>\$15,800.00</b>	<b>\$33,983.74</b>	
5110	Muebles de oficina y estantería	\$39,783.75	\$0.00	\$39,783.75	\$0.00	\$0.00	\$0.00	\$39,783.75	
5111	Muebles de oficina y estantería	\$39,783.75	\$0.00	\$39,783.75	\$0.00	\$0.00	\$0.00	\$39,783.75	
5150	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$9,999.99	\$9,999.99	\$15,800.00	\$15,800.00	\$15,800.00	-\$5,800.01	
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$9,999.99	\$9,999.99	\$15,800.00	\$15,800.00	\$15,800.00	-\$5,800.01	
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR</b>	<b>\$0.00</b>	<b>\$24,999.99</b>	<b>\$24,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,999.99</b>	
5210	Equipos y aparatos audiovisuales	\$0.00	\$24,999.99	\$24,999.99	\$0.00	\$0.00	\$0.00	\$24,999.99	
5211	Equipos y aparatos audiovisuales	\$0.00	\$24,999.99	\$24,999.99	\$0.00	\$0.00	\$0.00	\$24,999.99	
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$172,396.26</b>	<b>\$0.00</b>	<b>\$172,396.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,396.26</b>	
5410	Vehículos y equipo terrestre	\$172,396.26	\$0.00	\$172,396.26	\$0.00	\$0.00	\$0.00	\$172,396.26	
5411	Vehículos y equipo terrestre	\$172,396.26	\$0.00	\$172,396.26	\$0.00	\$0.00	\$0.00	\$172,396.26	
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$13,649,094.27</b>	<b>\$4,999.98</b>	<b>\$13,654,094.25</b>	<b>\$6,195.00</b>	<b>\$6,195.00</b>	<b>\$6,195.00</b>	<b>\$13,647,899.25</b>	
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$4,600,600.02</b>	<b>\$4,999.98</b>	<b>\$4,605,600.00</b>	<b>\$6,195.00</b>	<b>\$6,195.00</b>	<b>\$6,195.00</b>	<b>\$4,599,405.00</b>	
6130	Construcción de obras para el abastecimiento de	\$0.00	\$4,999.98	\$4,999.98	\$6,195.00	\$6,195.00	\$6,195.00	-\$1,195.02	
6139	OBLIGACIONES FINANCIERAS PAGO DE PASIV	\$0.00	\$4,999.98	\$4,999.98	\$6,195.00	\$6,195.00	\$6,195.00	-\$1,195.02	
6140	División de terrenos y construcción de obras de ur	\$4,600,600.02	-\$514,619.64	\$4,085,980.38	\$0.00	\$0.00	\$0.00	\$4,085,980.38	
6141	División de terrenos y construcción de obras de ur	\$4,600,600.02	-\$514,619.64	\$4,085,980.38	\$0.00	\$0.00	\$0.00	\$4,085,980.38	
6150	Construcción de vías de comunicación	\$0.00	\$514,619.64	\$514,619.64	\$0.00	\$0.00	\$0.00	\$514,619.64	
6151	Construcción de vías de comunicación	\$0.00	\$514,619.64	\$514,619.64	\$0.00	\$0.00	\$0.00	\$514,619.64	
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$9,048,494.25</b>	<b>\$0.00</b>	<b>\$9,048,494.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,048,494.25</b>	
6240	División de terrenos y construcción de obras de ur	\$9,048,494.25	\$0.00	\$9,048,494.25	\$0.00	\$0.00	\$0.00	\$9,048,494.25	
6241	División de terrenos y construcción de obras de ur	\$9,048,494.25	\$0.00	\$9,048,494.25	\$0.00	\$0.00	\$0.00	\$9,048,494.25	
<b>Total</b>		<b>\$22,899,321.06</b>	<b>\$0.09</b>	<b>\$22,899,321.15</b>	<b>\$2,240,989.01</b>	<b>\$2,616,694.01</b>	<b>\$5,520,837.01</b>	<b>\$7,042,480.01</b>	<b>\$20,282,627....</b>